

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12-Budget Release order for Rs.8,95,89,000/- under Normal State Plan to the Director of Horticulture, AP, Hyderabad-Administrative Sanction- Orders –Issued.

AGRICULTURE & COOPERATION (HORTI) DEPARTMENT

G.O.Rt.No. 608

Dated: 30.05.2011.

Read the following:-

1. From the Commissioner of Horticulture, Hyderabad, Lr..No.OP/50/2010, dt. 24.2.2010.
2. G.O.Rt.No.2131, Finance (EXP. A&C) Department, dt: 20.05.2011

>>><<<

ORDER:

In the reference 1st read above the Commissioner of Horticulture, Hyderabad has stated that, Govt. of India vide their letter dt. 24.6.2010 has approved the Annual Action Plan for Oil Palm Development Programme under ISOPOM for 2010-11 with an outlay of Rs.3634.64 lakhs in the ratio of 75:25 i.e Rs.2728.73 lakhs as Central Share and Rs.905.90 lakhs State Share to cover an area of 15,000 ha under Area Expansion along with other components. The Commissioner of Horticulture, Hyderabad also informed that on their proposal for release of Rs.2698.74 lakhs towards 75% Central Share and Rs.895.90 lakhs towards State Share for implementation of Action Plan 2010-11, Govt have released Rs.2698.74 lakhs under CCS vide G.O.Rt.No.4, Finance (EAC) Department, dt.1.1.2011 towards the grants for the year 2010-11 and the State Matching Share (MSS) of Rs.895.89 lakhs was not yet released. In this connection, the Commissioner of Horticulture, Hyderabad also stated that for the current year programme, the Central Govt. has released Rs.2046.99 lakhs towards 1st installment and Rs.681.74 lakhs towards 2nd installment under approved action plan 2010-11 is yet to be released. The GOI is insisting to send release order under State Matching Share (MSS) in order to release 2nd installment. In the circumstances, the Commissioner of Horticulture, Hyderabad has requested to release the Rs.895.89 lakhs of MSS share under grant in aid and contingencies of OPDP Programme.

2. Accordingly the Govt. have issued BRO vide reference 2nd read above for an amount Rs.895.89 lakhs (Rs.300.00 lakhs from B.E.Provisions + Rs.595.89 lakhs as additional funds) to Director of Horticulture, A.P., Hyderabad.

3. Accordingly, administrative sanction for an amount of Rs.8,95,89,000/- (Rupees Eight Crores ninety five lakhs and eighty nine thousand only) is hereby released to the Director of Horticulture, A.P., Hyderabad in relaxation of treasury control and quarterly regulation orders, subject to obtaining Supplementary Estimates at appropriate time during the Financial Year 2011-12 under Normal State Plan towards release of Matching State Share of Centrally Sponsored Schemes under grant in aid contingencies of Oil Palm Development Programme.

(P.T.O)

(Rs. In Thousands)

S.L.No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Total B.E 2011-12 (4+5)	Amount already Authorized	Amount Authorized now	Balance amount available	Procedure of Drawal of	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
Normal State Plan											
	Oil Palm Development Scheme	<u>MSS of CSS</u> 2401-01 M.H.108-SH(21)-310/312-Other Grant in Aid 789-GH-06-SH(11) 310/312 OGIA 796-GH-06-SH(37) 310/312 GIA	2,31,60	4,60,04	6,91,64	0	6,91,64	0	With full vouchers/Detailed bills	AAO/ADH/DDH/JDH O/o/COH	
			48,60	96,53	1,45,13	0	1,45,13	0			
			19,80	39,32	59,12	0	59,12	0			
		Total:	3,00,00	5,95,89	8,95,89	0	8,95,89	0			

4. The Commissioner of Horticulture, Andhra Pradesh, Hyderabad, shall take necessary further action in the matter. The Commissioner of Horticulture, Hyderabad is also requested to send the supplementary estimates for inclusion in S.E. 2011-12 at appropriate time.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

Dr.C.V.S.K.SARMA

APC & PRINCIPAL SECRETARY TO GOVT

To.

The Commissioner of Horticulture, AP, Hyderabad.

The Accountant General, AP, Hyderabad.

Conti.....

The Pay and Accounts Officer, Hyderabad.

The Director of Works and Projects, MJ Road, Hyderabad.

The Director of Treasuries & Accounts, MJ Road, Hyderabad.

Copy to:

The Finance (Exp. A& C) Department.

The Finance (BG) Department.

SF/SC

//Forwarded by order//

SECTION OFFICER